

CMAQ & RSTP Summary by RTPA/MPO as of 09/30/2004

District(s): All

This report summarizes MPO/RTPA activity according to the following sort order:

Caltrans District
MPO/RTPA
Program

Regional Surface Transportation Program (RSTP) funds are made up of Surface Transportation Program (STP), Donor State Bonus (DSB), and Minimum Allocation (MA) funds. STP, DSB, and Congestion Mitigation and Air Quality (CMAQ) funds use OA. MA funds do not use OA.

Use this report to summarize activity for a given MPO. Do not use this report to program projects because it does not provide apportionment code level detail balances. Use the balance summary reports to get this information.

The following table shows what OA ratios were used to calculate OA balances. Please note that there is a difference between OA and Apportionment. OA is the authority to obligate Apportionment.

<u>Federal Fiscal Year</u>	<u>Local OA/Local Apportionment Ratio</u>
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OA allocations will not be shown until FFY 2003/2004
apportionments are known.

Report Column Definitions:

STP/DSB/CMAQ subject to OA: Represents apportionment transactions that use OA.

OA Amount: Represents OA transactions.

MA not subject to OA: Represents MA transactions that do not use OA.

CMAQ & RSTP Summary by RTPA/MPO as of 09/30/2004

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 01			
MPO: Del Norte County Transportation Commission (6130)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
MPO: Humboldt County Association of Governments (6133)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
MPO: Lake County/City Area Planning Council (6136)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
MPO: Mendocino Council of Governments (6140)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
01 Balance:	0	0	0

Note: All negative values are a liability against balances.

CMAQ & RSTP Summary by RTPA/MPO as of 09/30/2004

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 02			
MPO: Lassen County Transportation Commission (6137)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
MPO: Modoc County Transportation Commission (6141)			
Regional Surface Transportation Program Balance:	1	0	0
RSTP+CMAQ Balance:	1	0	0
MPO: Plumas County Transportation Commission (6147)			
Regional Surface Transportation Program Balance:	1	0	0
RSTP+CMAQ Balance:	1	0	0
MPO: Shasta County Regional Transportation Planning Agency (6093)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
MPO: Siskiyou County Transportation Commission (6151)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
MPO: Tehama County Transportation Commission (6152)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
MPO: Trinity County Transportation Commission (6153)			
Regional Surface Transportation Program Balance:	-2	0	0
RSTP+CMAQ Balance:	-2	0	0
02 Balance:	-0	0	0

Note: All negative values are a liability against balances.

CMAQ & RSTP Summary by RTPA/MPO as of 09/30/2004

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 03			
MPO: Butte County Association of Governments (6092)			
Congestion Mit. & Air Qual. Improvement Balance:	1,471,855	0	0
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	1,471,855	0	0
MPO: Colusa County Transportation Commission (6129)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
MPO: El Dorado County Transportation Commission (6157)			
Congestion Mit. & Air Qual. Improvement Balance:	-64,000	0	0
Regional Surface Transportation Program Balance:	309,242	0	0
RSTP+CMAQ Balance:	245,242	0	0
MPO: Glenn County Transportation Commission (6132)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
MPO: Nevada County Transportation Commission (6144)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
MPO: Placer County Transportation Planning Agency (6158)			
Congestion Mit. & Air Qual. Improvement Balance:	-2,819,600	0	0
Regional Surface Transportation Program Balance:	3,356,965	0	0
RSTP+CMAQ Balance:	537,365	0	0
MPO: Sacramento Area Council of Governments (6085)			
Congestion Mit. & Air Qual. Improvement Balance:	2,694,954	-7,552,067	0
Regional Surface Transportation Program Balance:	-4,223,531	-48,972,311	1,451,372
RSTP+CMAQ Balance:	-1,528,576	-56,524,378	1,451,372
MPO: Sierra County Transportation Commission (6150)			
Regional Surface Transportation Program Balance:	-1	0	0
RSTP+CMAQ Balance:	-1	0	0
MPO: Tahoe Regional Planning Agency (6125)			
Congestion Mit. & Air Qual. Improvement Balance:	1,044,926	-425,000	0
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	1,044,926	-425,000	0
03 Balance:	1,770,810	-56,949,378	1,451,372

Note: All negative values are a liability against balances.

as of 09/30/2004

04 Balance:

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CMAQ & RSTP Summary by RTPA/MPO as of 09/30/2004

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 05			
MPO: Association Of Monterey Bay Area Governments (6091)			
Congestion Mit. & Air Qual. Improvement Balance:	-8,879,034	-457,767	0
Regional Surface Transportation Program Balance:	-826,000	0	0
RSTP+CMAQ Balance:	-9,705,034	-457,767	0
MPO: Council of San Benito County Governments (6060)			
Congestion Mit. & Air Qual. Improvement Balance:	830,462	-322,469	0
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	830,462	-322,469	0
MPO: San Luis Obispo Council of Governments (6096)			
Regional Surface Transportation Program Balance:	1,495,740	0	0
RSTP+CMAQ Balance:	1,495,740	0	0
MPO: Santa Barbara County Association of Governments (6090)			
Congestion Mit. & Air Qual. Improvement Balance:	6,697,229	-11,225	0
Regional Surface Transportation Program Balance:	583,413	0	0
RSTP+CMAQ Balance:	7,280,642	-11,225	0
MPO: Santa Cruz County Regional Transportation Commission (6149)			
Congestion Mit. & Air Qual. Improvement Balance:	1,579,307	-2,493,966	0
Regional Surface Transportation Program Balance:	253,222	194,766	0
RSTP+CMAQ Balance:	1,832,530	-2,299,200	0
MPO: Transportation Agency for Monterey County (6143)			
Congestion Mit. & Air Qual. Improvement Balance:	11,992,618	-561,588	0
Regional Surface Transportation Program Balance:	2,419,469	0	0
RSTP+CMAQ Balance:	14,412,087	-561,588	0
05 Balance:	16,146,428	-3,652,251	0

Note: All negative values are a liability against balances.

CMAQ & RSTP Summary by RTPA/MPO as of 09/30/2004

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 06			
MPO: Council of Fresno County Governments (6086)			
Congestion Mit. & Air Qual. Improvement Balance:	20,576,061	-7,445,412	0
Regional Surface Transportation Program Balance:	10,031,521	-11,940,370	71,270
RSTP+CMAQ Balance:	30,607,583	-19,385,782	71,270
MPO: Kern County Council of Governments (6087)			
Congestion Mit. & Air Qual. Improvement Balance:	13,712,268	-1,816,333	0
Regional Surface Transportation Program Balance:	11,522,672	-6,662	19,904
RSTP+CMAQ Balance:	25,234,941	-1,822,995	19,904
MPO: Kings County Association of Governments - RTPA (6135)			
Congestion Mit. & Air Qual. Improvement Balance:	132,209	-221,000	0
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	132,209	-221,000	0
MPO: Madera County Transportation Commission -RTPA (6138)			
Congestion Mit. & Air Qual. Improvement Balance:	-1,269,725	-637,455	0
Regional Surface Transportation Program Balance:	1,536	0	0
RSTP+CMAQ Balance:	-1,268,189	-637,455	0
MPO: Tulare County Association of Governments (6094)			
Congestion Mit. & Air Qual. Improvement Balance:	5,126,471	-7,097,658	0
Regional Surface Transportation Program Balance:	-578,100	0	0
RSTP+CMAQ Balance:	4,548,371	-7,097,658	0
06 Balance:	59,254,916	-29,164,891	91,175

Note: All negative values are a liability against balances.

CMAQ & RSTP Summary by RTPA/MPO as of 09/30/2004

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 07			
MPO: Los Angeles County Metropolitan Transportation Author (6065)			
Congestion Mit. & Air Qual. Improvement Balance:	26,921,324	0	0
Regional Surface Transportation Program Balance:	111,467,708	-39,387,763	-173,243
RSTP+CMAQ Balance:	138,389,033	-39,387,763	-173,243
MPO: Ventura County Transportation Commission (6155)			
Congestion Mit. & Air Qual. Improvement Balance:	10,849,252	-5,726,201	0
Regional Surface Transportation Program Balance:	12,790,272	-1,148,163	-310,699
RSTP+CMAQ Balance:	23,639,524	-6,874,364	-310,699
07 Balance:	162,028,558	-46,262,127	-483,943

Note: All negative values are a liability against balances.

CMAQ & RSTP Summary by RTPA/MPO as of 09/30/2004

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 08			
MPO: Riverside County Transportation Commission (6054)			
Congestion Mit. & Air Qual. Improvement Balance:	2,573,923	-1,669,048	0
Regional Surface Transportation Program Balance:	21,458,741	-1,665,995	3,232,041
RSTP+CMAQ Balance:	24,032,665	-3,335,043	3,232,041
MPO: San Bernardino Associated Governments (6053)			
Congestion Mit. & Air Qual. Improvement Balance:	-22,770,644	0	0
Regional Surface Transportation Program Balance:	-2,910,565	0	0
RSTP+CMAQ Balance:	-25,681,209	0	0
MPO: San Bernardino County Transportation Commission (6148)			
Congestion Mit. & Air Qual. Improvement Balance:	61,442,294	-36,719,229	0
Regional Surface Transportation Program Balance:	30,038,623	-8,837,730	-2,186,722
RSTP+CMAQ Balance:	91,480,917	-45,556,959	-2,186,722
08 Balance:	89,832,373	-48,892,003	1,045,318

Note: All negative values are a liability against balances.

CMAQ & RSTP Summary by RTPA/MPO as of 09/30/2004

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 09			
MPO: Inyo County Transportation Commission (6134)			
Regional Surface Transportation Program Balance:	129	0	0
RSTP+CMAQ Balance:	129	0	0
MPO: Mono County Transportation Commission (6142)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
09 Balance:	129	0	0

Note: All negative values are a liability against balances.

CMAQ & RSTP Summary by RTPA/MPO as of 09/30/2004

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 10			
MPO: Alpine County Transportation Commission (6126)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
MPO: Amador County Transportation Commission (6127)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
MPO: Calaveras Council of Governments (6128)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
MPO: Mariposa County Transportation Commission (6139)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
MPO: Merced County Association of Governments (6095)			
Congestion Mit. & Air Qual. Improvement Balance:	30,427	-834,724	0
Regional Surface Transportation Program Balance:	93,241	-1,356,165	0
RSTP+CMAQ Balance:	123,669	-2,190,889	0
MPO: San Joaquin Council of Governments (6088)			
Congestion Mit. & Air Qual. Improvement Balance:	7,747,231	-1,643,999	0
Regional Surface Transportation Program Balance:	7,666,434	-2,465,661	7,931
RSTP+CMAQ Balance:	15,413,666	-4,109,661	7,931
MPO: Stanislaus Council of Governments (6089)			
Congestion Mit. & Air Qual. Improvement Balance:	5,133,411	-3,482,368	0
Regional Surface Transportation Program Balance:	7,879,445	-1,724,478	0
RSTP+CMAQ Balance:	13,012,857	-5,206,846	0
MPO: Tuolumne County Transportation Council (6154)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
10 Balance:	28,550,193	-11,507,397	7,931

Note: All negative values are a liability against balances.

CMAQ & RSTP Summary by RTPA/MPO as of 09/30/2004

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 11			
MPO: San Diego Association of Governments (6066)			
Congestion Mit. & Air Qual. Improvement Balance:	12,228,825	-10,856,937	0
Regional Surface Transportation Program Balance:	23,184,547	-29,449,109	1,748,075
RSTP+CMAQ Balance:	35,413,373	-40,306,046	1,748,075
MPO: Southern California Association of Governments (6049)			
Congestion Mit. & Air Qual. Improvement Balance:	-2,648,623	0	0
Regional Surface Transportation Program Balance:	1,677,051	-2,304,106	402,139
RSTP+CMAQ Balance:	-971,571	-2,304,106	402,139
11 Balance:	34,441,802	-42,610,153	2,150,215

Note: All negative values are a liability against balances.

CMAQ & RSTP Summary by RTPA/MPO as of 09/30/2004

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 12			
MPO: Orange County Transportation Commission (6145)			
Congestion Mit. & Air Qual. Improvement Balance:	9,746,771	-91,529,348	0
Regional Surface Transportation Program Balance:	44,223,547	-20,267,461	40,242
RSTP+CMAQ Balance:	53,970,318	***, ***, ***	40,242
12 Balance:	53,970,318	-111,796,809	40,242

Note: All negative values are a liability against balances.

CMAQ & RSTP Summary by RTPA/MPO as of 09/30/2004

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 99			
MPO: Caltrans (6200)			
Regional Surface Transportation Program Balance:	-2,777,000	-2,777,000	0
RSTP+CMAQ Balance:	-2,777,000	-2,777,000	0
MPO: LOCAL PROGRAMS HOLDING ACCOUNT (6299)			
Regional Surface Transportation Program Balance:	5,257,070	0	0
RSTP+CMAQ Balance:	5,257,070	0	0
99 Balance:	2,480,070	-2,777,000	0

Note: All negative values are a liability against balances.

**CMAQ & RSTP Summary by RTPA/MPO
as of 09/30/2004**

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
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Statewide Balances:	486,086,667	-451,071,933	2,675,477
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